

CORAL NEWSPRINTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DEC., 2012

Particulars	(Rs. in lacs)					
	Three months ended			Nine months ended		Previous
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	Accounting Year ended 31.03.2012 (Audited)
Net Sales / Income from Operations	265.12	247.39	325.68	817.78	963.77	1,297.77
Other Operating Income			4.35	-	12.75	17.24
Total Income	265.12	247.39	330.03	817.78	976.52	1,315.01
Expenditure						
(Increase)/decrease in Stock in trade and work in progress	11.26	(6.21)	(2.02)	(0.96)	(14.27)	(8.29)
Consumption of Raw Materials	139.07	129.70	177.11	430.03	516.75	723.19
Manufacturing Expenses	83.68	70.42	104.86	246.14	314.58	419.42
Employee cost	25.00	19.50	16.70	67.44	50.10	66.79
Depreciation	11.19	10.20	11.20	31.57	33.60	44.80
Administrative & Other Expenditure	20.988	18.08	10.99	57.07	32.97	43.96
Total	291.19	241.69	318.84	831.29	933.73	1,289.87
Profit from operations before other income, interest and exceptional items	(26.07)	5.70	11.19	(13.51)	42.79	25.14
Other income	-	-	-	-	-	-
Profit before interest and exceptional items	(26.07)	5.70	11.19	(13.51)	42.79	25.14
Interest	-	-	0.15	-	0.45	0.60
Profit after interest but before exceptional items	(26.07)	5.70	11.04	(13.51)	42.34	24.54
Exceptional items	-	4.90	-	4.90	-	5.75
Profit (loss) from ordinary activities before tax	(26.07)	0.80	11.04	(18.41)	42.34	18.79
Tax expenses						
Current Tax	-	-	-	-	-	0.75
Deferred Tax	-	-	-	-	-	8.58
Fringe Benefit Tax	-	-	-	-	-	-
Mat Credit Entitlement	-	-	-	-	-	-
Income/fringe benefit tax for earlier years	-	-	-	-	-	-
Net Profit (loss) from ordinary activities after tax	(26.07)	0.80	11.04	(18.41)	42.34	9.46
Extra ordinary items (net of tax expenses)	-	-	-	-	-	-
Net Profit (loss) for the year	(26.07)	0.80	11.04	(18.41)	42.34	9.46
Paid up equity share Capital (Face value Rs 10/-)	505.27	505.27	505.27	505.27	505.27	505.27
Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year						37.87
Earning Per Share (EPS) (Not annualised)						
Basic EPS	(0.52)	0.02	0.22	(0.36)	0.84	0.19
Diluted EPS	(0.52)	0.02	0.22	(0.36)	0.84	0.19
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)						
Basic EPS	(0.52)	0.02	0.22	(0.36)	0.84	0.19
Diluted EPS	(0.52)	0.02		10.00		0.19
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)						
Public shareholding -No. of Shares	3,936,100	3,936,100	3,936,100	3,936,100	3,936,100	3,936,100
Percentage of Shareholding	77.90	77.90	77.90	77.90	77.90	77.90
Promoters and Promoter Group Shareholding						
PRIDGED/ENCUMBERED NO OF SHARES	Nil	Nil	Nil	Nil	Nil	Nil
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	N.A	N.A	N.A	N.A	N.A	N.A
NON ENCUMBERED NO OF SHARES						
SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	1,116,600	1,116,600	1,116,600	1,116,600	1,116,600	1,116,600
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	22.10	22.10	22.10	22.10	22.10	22.10

The above result were taken on record at the board meeting held on 18th January 2013

Provision for taxation has been estimated at the end of the year.

The company has only one business segment.

There were no investors complaint received during the quarter.

NIL

The statutory Auditors of the company have carried out the limited review.

Notes: Profit effected due to exorbitant increase in power rates.

For CORAL NEWSPRINTS LIMITED

DIRECTOR

Director

Place: Delhi

Date: 18th January 2013